

DEMAND NO. 45**PUBLIC WORKS***Abstract Schedule for Object Headwise Expenditure**(Rs. in lakhs)*

<i>Actual 2005-06</i>		<i>Budget Estimate 2006-07</i>		<i>Revised Estimate 2006-07</i>		Object Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
244.09	2432.65	257.50	2722.92	257.50	2722.92	(01) - Salaries	358.50	3247.75	3606.25
						(02) - Wages			
10.73	148.59	21.50	153.33	27.50	221.41	(06) - Medical Treatment	21.50	1.69	23.19
22.79	37.48	39.00	49.50	39.00	49.50	(11) - Domestic Travel Expenses	39.00	49.50	88.50
131.97	76.35	127.00	85.60	127.00	85.60	(13) - Office Expenses	128.00	77.04	205.04
2.00	1.24	2.00	2.62	2.00	2.62	(14) - Rent, Rates & Taxes	3.00	2.62	5.62
10.00		10.00		10.00		(21) - Supplies & Materials	10.00		10.00
6.00	6.00	7.00	36.00	7.00	36.00	(26) - Advertisement & Publicity	7.00	36.00	43.00
1087.69	1125.77	584.10	2641.90	1176.11	2735.86	(27) - Minor Works	603.20	2577.49	3180.69
4.00	4.00	3.00	4.00	3.00	4.00	(28) - Professional Service	6.00	4.00	10.00
27.96	8.63	5.00	8.00	9.00	8.00	(34) - Scholarship/Stipend	10.00	8.00	18.00
39.00	1.00	39.00	1.00	39.00	1.00	(50) - Other Charges	39.00	1.00	40.00
58.40	82.63	63.00	110.00	63.00	110.00	(51) - Motor Vehicles	63.00	99.00	162.00
20.00	140.00	30.00	65.00	30.00	65.00	(52) - Machinery & Equipments	40.00	71.99	111.99
20080.39		11684.00		21427.50	609.84	(53) - Major Works	14943.95		14943.95
						(64) - Write Off			
	100.00		25.00		50.00	(70) - Suspense		25.00	25.00
21745.02	4164.34	12872.10	5904.87	23217.61	6701.75	TOTAL OF DEMAND NO. 45	16272.15	6201.08	22473.23
	9.42		25.00		50.00	<i>Deduct Recoveries</i>		25.00	25.00
21745.02	4154.92	12872.10	5879.87	23217.61	6651.75	NET TOTAL OF DEMAND NO. 45	16272.15	6176.08	22448.23

**DEMAND NO. 45
PUBLIC WORKS**

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2059 - PWD									
67.26	807.26	70.00	922.52	70.00	922.52	(01) - Salaries	90.00	1140.20	1230.20
2.00	61.43	5.00	97.50	5.00	97.50	(06) - Medical Treatment	5.00	0.51	5.51
4.00	16.00	2.00	28.00	2.00	28.00	(11) - Domestic Travel Expenses	2.00	28.00	30.00
20.01	34.85	20.00	44.00	20.00	44.00	(13) - Office Expenses	20.00	39.60	59.60
	0.24		1.62		1.62	(14) - Rent, Rates & Taxes		1.62	1.62
1.00	5.00	1.00	35.00	1.00	35.00	(26) - Advertisement & Publicity	1.00	35.00	36.00
141.73	282.45	128.00	891.00	128.00	891.00	(27) - Minor Works	120.00	891.00	1011.00
1.00	2.00	1.00	2.00	1.00	2.00	(28) - Professional Service	1.00	2.00	3.00
	8.63		8.00		8.00	(34) - Scholarship/Stipend		8.00	8.00
1.00		1.00		1.00		(50) - Other Charges	1.00		1.00
20.00	52.63	20.00	80.00	20.00	80.00	(51) - Motor Vehicles	20.00	72.00	92.00
	100.00	10.00	25.00	10.00	25.00	(52) - Machinery & Equipments	10.00	31.99	41.99
						(64) - Write Off			
	100.00		25.00		50.00	(70) - Suspense		25.00	25.00
258.00	1470.49	258.00	2159.64	258.00	2184.64	TOTAL OF MAJOR HEAD : 2059	270.00	2274.92	2544.92
	9.42		25.00		50.00	<i>Deduct Recoveries</i>		25.00	25.00
258.00	1461.07	258.00	2134.64	258.00	2134.64	NET TOTAL OF MAJOR HEAD : 2059	270.00	2249.92	2519.92

DEMAND NO. 45

PUBLIC WORKS

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total

Major Head : 2216 - Housing

1.06		2.50		2.50		(01) - Salaries	2.50		2.50
		0.50		0.50		(06) - Medical Treatment	0.50		0.50
1.18		2.00		2.00		(11) - Domestic Travel Expenses	2.00		2.00
5.00		5.00		5.00		(13) - Office Expenses	5.00		5.00
10.00		10.00		10.00		(21) - Supplies & Materials	10.00		10.00
42.76	399.70	40.00	381.00	40.00	415.36	(27) - Minor Works	40.00	400.00	440.00
60.00	399.70	60.00	381.00	60.00	415.36	TOTAL OF MAJOR HEAD : 2216	60.00	400.00	460.00

Major Head : 2217 - Urban Development

67.47		70.00		70.00		(01) - Salaries	80.00		80.00
3.53		3.00		9.00		(06) - Medical Treatment	3.00		3.00
0.60		2.00		2.00		(11) - Domestic Travel Expenses	2.00		2.00
5.00		5.00		5.00		(13) - Office Expenses	5.00		5.00
10.00		6.00		6.00		(27) - Minor Works	6.00		6.00
3.40		4.00		4.00		(51) - Motor Vehicles	4.00		4.00
90.00		90.00		96.00		TOTAL OF MAJOR HEAD : 2217	100.00		100.00

Major Head : 2701 - Major & Medium Irrigation

1.00		1.00		1.00		(27) - Minor Works	1.00		1.00
1.00		1.00		1.00		TOTAL OF MAJOR HEAD : 2701	1.00		1.00

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PUBLIC WORKS

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 3054 - Roads & Bridges									
108.30	1607.23	105.00	1781.40	105.00	1781.40	(01) - Salaries	176.00	2085.24	2261.24
						(02) - Wages			
5.20	86.99	11.00	55.00	11.00	123.08	(06) - Medical Treatment	11.00	1.17	12.17
17.01	21.00	29.00	21.00	29.00	21.00	(11) - Domestic Travel Expenses	29.00	21.00	50.00
101.96	40.00	93.00	40.00	93.00	40.00	(13) - Office Expenses	94.00	36.00	130.00
2.00	1.00	2.00	1.00	2.00	1.00	(14) - Rent, Rates & Taxes	3.00	1.00	4.00
5.00	1.00	6.00	1.00	6.00	1.00	(26) - Advertisement & Publicity	6.00	1.00	7.00
297.00	381.54	293.00	1368.00	293.00	1427.60	(27) - Minor Works	300.00	1284.59	1584.59
3.00	2.00	2.00	2.00	2.00	2.00	(28) - Professional Service	5.00	2.00	7.00
1.00		5.00		5.00		(34) - Scholarship/Stipend	5.00		5.00
38.00	1.00	38.00	1.00	38.00	1.00	(50) - Other Charges	38.00	1.00	39.00
35.00	30.00	35.00	30.00	35.00	30.00	(51) - Motor Vehicles	35.00	27.00	62.00
20.00	40.00	20.00	40.00	20.00	40.00	(52) - Machinery & Equipments	30.00	40.00	70.00
633.47	2211.76	639.00	3340.40	639.00	3468.08	TOTAL OF MAJOR HEAD : 3054	732.00	3500.00	4232.00
Major Head : 3054 - Roads & Bridges-CRF/CPS									
		10.00		10.00		(01) - Salaries	10.00		10.00
		2.00		2.00		(06) - Medical Treatment	2.00		2.00
		4.00		4.00		(11) - Domestic Travel Expenses	4.00		4.00
		4.00		4.00		(13) - Office Expenses	4.00		4.00
579.82		86.00		195.11		(27) - Minor Works	86.10		86.10
		4.00		4.00		(51) - Motor Vehicles	4.00		4.00
						(53) - Major Works			
579.82		110.00		219.11		TOTAL OF MAJOR HEAD : 3054 - CRF/CPS	110.10		110.10

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PUBLIC WORKS

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 3056 - Inland Water Transport									
	18.16		19.00		19.00	(01) - Salaries		22.23	22.23
	0.17		0.83		0.83	(06) - Medical Treatment		0.01	0.01
	0.48		0.50		0.50	(11) - Domestic Travel Expenses		0.50	0.50
	1.50		1.60		1.60	(13) - Office Expenses		1.44	1.44
	2.08		1.90		1.90	(27) - Minor Works		1.90	1.90
5.00		5.00		32.50		(53) - Major Works	5.00		5.00
5.00	22.39	5.00	23.83	32.50	23.83	TOTAL OF MAJOR HEAD : 3056	5.00	26.08	31.08
Major Head : 4059 - C.O. on PWD									
						(52) - Machinery & Equipment			
713.52		1027.00		1191.63		(53) - Major Works	1015.00		1015.00
713.52		1027.00		1191.63		TOTAL OF MAJOR HEAD : 4059	1015.00		1015.00
Major Head : 4216 - C.O. on Housing									
198.00		260.00		300.00		(53) - Major Works	300.00		300.00
198.00		260.00		300.00		TOTAL OF MAJOR HEAD : 4216	300.00		300.00
Major Head : 4217 - C.O. on Urban Development									
534.96		10.00		59.00		(53) - Major Works	50.00		50.00
534.96		10.00		59.00		TOTAL OF MAJOR HEAD : 4217	50.00		50.00

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PUBLIC WORKS

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 4552 - C.O. on NEA									
58.11		0.10		480.00		(27) - Minor Works			
3299.80		1.00		5005.56		(53) - Major Works	1.80		1.80
3357.91		1.10		5485.56		TOTAL OF MAJOR HEAD : 4552	1.80		1.80
Major Head : 5054 - C.O. on Roads & Bridges									
13539.76		10254.60		12067.31		(53) - Major Works	13384.50		13384.50
13539.76		10254.60		12067.31		TOTAL OF MAJOR HEAD : 5054	13384.50		13384.50
Major Head : 5054 - C.O. on Roads & Bridges-CSS									
250.00		0.10		264.31		(53) - Major Works	0.10		0.10
250.00		0.10		264.31		TOTAL OF MAJOR HEAD : 5054 - CSS	0.10		0.10
Major Head : 4711 - C.O. on Capital Outlay on R&B (CSS)									
60.00		0.10		351.00		(53) - Major Works	0.10		0.10
60.00		0.10		351.00		TOTAL OF MAJOR HEAD : 4711	0.10		0.10

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PUBLIC WORKS

Scheduled for Object Headwise Expenditure

OTHER DEPARTMENT (REVENUE)

(Rs. in lakhs)

Actual		Budget Estimate		Revised Estimate		Object Head of Account	Budget Estimate		
2005-06		2006-07		2006-07			2007-08		
Plan	Non Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non Plan	Total
PLAN									
Major Head : 3452 - Tourism									
7.28						(27) - Minor Works			
7.28						TOTAL OF MAJOR HEAD : 3452			
Major Head : 3454 - Census, Surveys & Statistics									
13.72		30.00		30.00		(53) - Major Works	30.00		30.00
13.72		30.00		30.00		TOTAL OF MAJOR HEAD : 3454	30.00		30.00
Major Head : 2801 - Power & Electricity									
23.96						(34) - Scholarship/Stipend			
23.96						TOTAL OF MAJOR HEAD : 2801			
Major Head : 2014 - Administration of Justice									
						(53) - Major Works			
						TOTAL OF MAJOR HEAD : 2801			
Major Head : 2215 - Water Supply & Sanitation									
3.00		4.00		4.00		(34) - Scholarship/Stipend	5.00		5.00
3.00		4.00		4.00		TOTAL OF MAJOR HEAD : 2215	5.00		5.00

DEMAND NO. 45

PUBLIC WORKS

Scheduled for Object Headwise Expenditure

OTHER DEPARTMENT (REVENUE)

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 3456 - Civil Supplies (CSS)									
				128.00		(53) - Major Works			
				128.00		TOTAL OF MAJOR HEAD : 3456			
Major Head : 2230 - Labour & Employment									
				3.00		(27) - Minor Works	20.00		20.00
				3.00		TOTAL OF MAJOR HEAD : 2230	20.00		20.00
Major Works : 3425 - Other Scientific Research									
						(27) - Minor Works			
7.70		30.00		41.00		(53) - Major Works	50.00		50.00
7.70		30.00		41.00		TOTAL OF MAJOR HEAD : 3425	50.00		50.00
Major Works : 2406 - Forest & Wildlife (TFC)									
80.00				109.82		(53) - Major Works			
80.00				109.82		TOTAL OF MAJOR HEAD : 2406			

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PUBLIC WORKS

Scheduled for Object Headwise Expenditure

OTHER DEPARTMENT (REVENUE)

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total

CENTRALLY SPONSORED SCHEMES

<u>Major Works : 2230 - Labour & Employment (CSS)</u>									
				2.94		(53) - Major Works			
				2.94		TOTAL OF MAJOR HEAD : 2230			

Major Works : 2406 - Forest & Wildlife/CSS

10.00						(27) - Minor Works			
10.00						TOTAL OF MAJOR HEAD : 2406 - CSS			

Major Works : 2055 - Police/CSS-Non Plan

	60.00					(27) - Minor Works			
	60.00					TOTAL OF MAJOR HEAD : 2055 - CSS			
145.66	60.00	64.00		318.76		TOTAL OF REVENUE OTHER DEPTT	105.00		105.00

DEMAND NO. 45

PUBLIC WORKS

Scheduled for Object Headwise Expenditure

OTHER DEPARTMENT (CAPITAL)

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 4055 - C.O. on Police									
304.79				325.80		(53) - Major Works			
304.79				325.80		TOTAL OF MAJOR HEAD : 4059			
Major Head : 4059 - C.O. on PWD(Law & Judicial)									
65.00		57.00		57.00		(53) - Major Works	72.45		72.45
65.00		57.00		57.00		TOTAL OF MAJOR HEAD : 4059	72.45		72.45
Major Head : 4202 - C.O. on Sports, Art & Culture (Higher)									
				26.08		(53) - Major Works			
				26.08		TOTAL OF MAJOR HEAD : 4202			
Major Head : 4202 - C.O. on Sports, Art & Culture (Higher) + EAP									
404.80						(53) - Major Works			
404.80						TOTAL OF MAJOR HEAD : 4202			
Major Head : 4210 - C.O. on Medical/NLCPR									
254.43				45.76		(53) - Major Works			
254.43				45.76		TOTAL OF MAJOR HEAD : 4210			

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DEMAND NO. 45

PUBLIC WORKS

Scheduled for Object Headwise Expenditure

OTHER DEPARTMENT - PLAN

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 4202 - C.O. on Sports, Art & Culture(Higher)/CSS									
				72.25		(53) - Major Works			
				72.25		TOTAL OF MAJOR HEAD : 4202 - CSS			
Major Head : 4202 - C.O. on Sports, Art & Culture(School)									
				305.09		(53) - Major Works			
				305.09		TOTAL OF MAJOR HEAD : 4202			
Major Head : 4220 - C.O. on Information & Publicity									
18.00		10.00		10.00		(53) - Major Works	35.00		35.00
18.00		10.00		10.00		TOTAL OF MAJOR HEAD : 4220	35.00		35.00
Major Head : 4235 - C.O. on Social Security & Welfare									
107.80				88.74		(53) - Major Works			
107.80				88.74		TOTAL OF MAJOR HEAD : 4235			

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DEMAND NO. 45

PUBLIC WORKS

Scheduled for Object Headwise Expenditure

OTHER DEPARTMENT - PLAN

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 4401 - C.O. on Agriculture (A)									
		30.00		30.00		(27) - Minor Works	30.00		30.00
		30.00		30.00		TOTAL OF MAJOR HEAD : 4401	30.00		30.00
Major Head : 4408 - C.O. on Food Storage & Warehousing									
				84.00		(53) - Major Works			
				84.00		TOTAL OF MAJOR HEAD : 4408			
Major Head : 4515 - C.O. on Rural Development/Plan									
21.10				16.00		(53) - Major Works			
21.10				16.00		TOTAL OF MAJOR HEAD : 4515			
Major Head : 4202 - C.O. on Sports, Art & Culture (A&C)									
				122.50		(53) - Major Works			
				122.50		TOTAL OF MAJOR HEAD : 4202			
Major Head : 4055 - C.O. on Police-CSS									
				609.84		(53) - Major Works			
				609.84		TOTAL OF MAJOR HEAD : 4055			

DEMAND NO. 45

PUBLIC WORKS

Scheduled for Object Headwise Expenditure

OTHER DEPARTMENT (CAPITAL)

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<u>CENTRALLY SPONSORED SCHEMES</u>									
<u>Major Head : 4059 - C.O. on PWD(Law & Judicial) - CSS</u>									
				90.98		(53) - Major Works			
				90.98		TOTAL OF MAJOR HEAD : 4059-CSS			
<u>Major Head : 4406 - C.O. on Forestry & Wildlife</u>									
20.00						(53) - Major Works			
20.00						TOTAL OF MAJOR HEAD : 4406-CSS			
<u>Major Head : 4435 - C.O. on Other Agriculture/CSS</u>									
						(53) - Major Works			
						TOTAL OF MAJOR HEAD : 4435-CSS			
<u>Major Head : 5452 - C.O. on Tourism/CSS</u>									
122.00				268.42		(53) - Major Works			
122.00				268.42		TOTAL OF MAJOR HEAD : 5452-CSS			
<u>Major Head : 4401 - C.O. on Crop Husbandry(A)/CSS</u>									
				311.36		(53) - Major Works			
				311.36		TOTAL OF MAJOR HEAD : 4401-CSS			
1317.92		97.00		1853.98	609.84	TOTAL OF CAPITAL OTHER DEPTT-(PLAN & CSS)	137.45		137.45

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

I. Estimate of the amount required in the year ending on 31st March, 2008 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	7584.18	14889.05	22473.23
Charged			
Total	7584.18	14889.05	22473.23

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 General			
						Minor Head : 001 - Direction & Administration			
	289.08		379.59		379.59	(01) - Direction		375.38	375.38
116.27	502.18	130.00	596.93	130.00	596.93	(02) - Administration	150.00	685.25	835.25
						Minor Head : 004 - Planning & Research			
	38.07		74.50		74.50	(01) - Design Cell		82.38	82.38
	43.12		50.00		50.00	(02) - Architect Cell		53.12	53.12
						Minor Head : 052 - Machinery & Equipment			
	100.00		25.00		25.00	(01) - Purchase & Maintenance of M&E		31.99	31.99
						Minor Head : 053 - Maintenance & Repair			
141.73	282.95	128.00	309.00	128.00	309.00	(01) - Maintenance & Repair	120.00	309.00	429.00
			582.00		582.00	(02) - Maintenance of Building (TFC)		582.00	582.00
						Minor Head : 105 - Public Work Workshop			
	115.09		117.62		117.62	(01) - Mechanical Division		130.88	130.88
						Minor Head : 799 - Stock Suspenses			
	100.00		25.00		50.00	(01) - Purchase of Stock Materials		25.00	25.00
258.00	1470.49	258.00	2159.64	258.00	2184.64	TOTAL OF 2059	270.00	2275.00	2545.00
	9.42		25.00		50.00	<i>Deduct Recoveries</i>		25.00	25.00
258.00	1461.07	258.00	2134.64	258.00	2134.64	NET TOTAL OF 2059	270.00	2250.00	2520.00

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2216 - Housing

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Government Residential Buildings			
						Minor Head : 700 - Other Housing			
60.00	399.70	60.00	381.00	60.00	415.36	(01) - Construction & Repairs of Govt. Reside	60.00	400.00	460.00
60.00	399.70	60.00	381.00	60.00	415.36	TOTAL OF 2216 - HOUSING	60.00	400.00	460.00
						Major Head : 2217 - Urban Development			
						Sub Major Head : 01 - State Capital Project			
						Minor Head : 001 - Direction & Administration			
90.00		90.00		96.00		(02)-Administration	100.00		100.00
90.00		90.00		96.00		TOTAL OF 2217	100.00		100.00
						Major Head : 2701 - Major & Medium Irrigation			
						Sub Major Head : 02 - Non-Commercial Project			
						Minor Head : 800 - Other Expenditure			
1.00		1.00		1.00		(01) - Construction of Medium Irrigation	1.00		1.00
1.00		1.00		1.00		TOTAL OF 2701	1.00		1.00

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD

REVENUE SECTION

Sector : 'C' Economic Services

Major Head :: 3054 - Roads & Bridges

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
52.20	426.38	59.00	523.40	59.00	523.40	(01) - Direction	74.00	590.90	664.90
254.27	1363.84	252.00	1409.00	252.00	1477.08	(02) - Administration	313.00	1584.51	1897.51
						Minor Head : 004 - Research & Development			
10.00		15.00		15.00		(01) - Research & Training	15.00		15.00
						Minor Head : 052 - Machinery & Equipment			
20.00	40.00	20.00	40.00	20.00	40.00	(01) - Purchase & Maintenance	30.00	40.00	70.00
			1053.00		1053.00	(02) - Maintenance of Roads & Bridges (TFC)		1053.00	1053.00
						Minor Head : 800 - Other Expenditure			
297.00	381.54	293.00	315.00	293.00	374.60	(04) - Construction & Repair of Roads District & Rural	300.00	231.59	531.59
633.47	2211.76	639.00	3340.40	639.00	3468.08	TOTAL OF 3054 - PLAN & NON PLAN	732.00	3500.00	4232.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : : 'B' Social Services

Major Head :: 3054 - Roads & Bridges

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 337 - Road Works			
306.27		0.10		109.11		(01) - National Highway CRF/CPS	0.10		0.10
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800 - Other Expenditure			
						(01) - Direction (Agency Charge)-CPS			
273.55		110.00		110.00		(02) - Administration(Agency Charge) - CPS	110.00		110.00
579.82		110.10		219.11		TOTAL OF 3054 - CRF(CPS)-CSS	110.10		110.10
1213.29	2211.76	749.10	3340.40	858.11	3468.08	TOTAL OF 3054 - P & NP & CRF(CPS)-CSS	842.10	3500.00	4342.10
						Major Head : 3056 - Inland Water Transport			
						Minor Head : 001 - Direction & Administration			
5.00	22.39	5.00	23.83	32.50	23.83	(02) - Administration	5.00	26.08	31.08
5.00	22.39	5.00	23.83	32.50	23.83	TOTAL OF 3056	5.00	26.08	31.08
1627.29	4104.34	1163.10	5904.87	1305.61	6091.91	TOTAL OF REVENUE SECTION	1278.10	6201.08	7479.18
	9.42		25.00		50.00	<i>Deduct Recoveries</i>		25.00	25.00
1627.29	4094.92	1163.10	5879.87	1305.61	6041.91	NET TOTAL OF REVENUE SECTION	1278.10	6176.08	7454.18

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD

CAPITAL SECTION

Sector : : 'A' General Services

Major Head :: 4059 - C.O. on Public Works

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

<i>Actual 2005-06</i>		<i>Budget Estimate 2006-07</i>		<i>Revised Estimate 2006-07</i>		Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						Sub Major Head : 80 - General			
						Minor Head : 051- Construction			
467.01		467.00		467.00		(01) - Construction under General Services (LIC)	467.00		467.00
246.51		560.00		724.63		(02) - Construction under General Service-State Plan	548.00		548.00
						Minor Head : 052 -Machinery & Equipment			
						(01) - E-Governance			
						Minor Head : 201 - Acquisition of Land			
						(01) - Purchase of Buildings			
713.52		1027.00		1191.63		TOTAL OF 4059	1015.00		1015.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD

CAPITAL SECTION

Sector : : 'B' Social Services

Major Head :: 4216 - C.O. Housing

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Govt. Residential Building			
						Minor Head : 700 - Other Housing			
198.00		260.00		300.00		(01) - Construcion of Govt. Residential Building(LIC)	300.00		300.00
198.00		260.00		300.00		TOTAL OF 4216	300.00		300.00
						Major Head : 4217 - C.O. on Urban Development			
						Sub Major Head : 01 - State Capital Development			
						Minor Head : 051- Construction			
34.96		10.00		59.00		(01) - Construction of State Capital Project	50.00		50.00
						(02) - Construction of Drainage System			
						(03) - Construction of State Capital Project			
34.96		10.00		59.00		TOTAL OF 4217	50.00		50.00
						Major Head : 4217 - C.O. on Urban Development			
						Sub Major Head : 01 - State Capital Development			
						Minor Head : 051- Construction			
200.00						(01) - Const. of Capital Project at Khatla under Special Prob.			
300.00						(02) - Const. of Raj Bhavan at Khatla under Special Prob.			
						(03) - Tourist infrastructure			
500.00						TOTAL OF 051(01)			
534.96		10.00		59.00		TOTAL OF MAJOR HEAD : 4217	50.00		50.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head :: 4552 - C.O. on NEA

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Minor Head : 145 - Roads & Bridges			
				50.00		(01) - Const. of RCC Bridge over Ngengpui on Nalkawn to Chamdur Road	0.10		0.10
				132.00		(02) - Const. of RCC Bridge over Khawchhaktuipui on Champhai-N.Vanlaiphai Road	0.10		0.10
				135.00		(03) - Survey & Investigation of Koladyne River	0.10		0.10
				57.86		(04) - Construction of Nalkawn - Chamdur Road	0.10		0.10
58.11		0.10		480.00		(05) - Maintenance of Completed NEC Road	0.10		0.10
521.00		0.10		300.00		(06) - Construction of Bairabi-Zamuang Road	0.10		0.10
		0.10		850.00		(07) - Construction of Saitual-Saichal NE Bualpui	0.10		0.10
982.50		0.10		200.00		(08) - Construction of Keitum-Artahkawn Road	0.10		0.10
450.00		0.10		300.00		(09) - Construction of Bairabi-Mamit Road	0.10		0.10
		0.10		100.00		(10) - Conversion of Timber Bridge Nalkawn-Chamdur	0.10		0.10
450.00		0.10		500.00		(11) - Upgradation of Saitual-Phullen Road	0.10		0.10
212.30		0.10		343.70		(12) - Upgradation of Silchar-Dwarband-Goglacherra Phaisen Road	0.10		0.10
		0.10		250.00		(13) - Construction of Saitual-Saichal--Ngopa-R.Tuivai	0.10		0.10
216.00		0.10		249.00		(14) - Construction of Approach road to Chalfilh(Vanzau) Tourist Centre	0.10		0.10
225.00		0.10		367.00		(15) - Upgradation of Lengpui Airport	0.10		0.10
				695.00		(16) - Construction of Road Tlabung-Kawrpuchhuah	0.10		0.10
				98.00		(17) - Link Road for Bamboo Planatation at Bairabi	0.10		0.10
				198.00		(18) - Construction of Vaikhawtlang to Khuangphah Road	0.10		0.10
3114.91		1.10		5305.56		TOTAL OF X PLAN SCHEME	1.80		1.80
						Minor Head : 142 - Road Transport			
243.00		0.10		180.00		(01) - Construction of ISBT at Aizawl/NEA			
243.00		0.10		180.00		TOTAL OF 010 - ISBT			
3357.91		1.20		5485.56		TOTAL OF 4552 - NEA	1.80		1.80

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800 - Other Expenditure			
628.99		459.00		842.19		(01) - Construction of Road under State Plan	509.00		509.00
839.00		700.00		700.00		(02) - Construction of Road under NABARD	700.00		700.00
1467.99		1159.00		1542.19		TOTAL OF 5054-Plan	1209.00		1209.00
						NLCPR			
						Sub Major Head : 04 - District & Other Road			
						Minor Head : 800 - Other Expenditure			
112.19				146.48		(03) - Construction of Link Road for Bamboo Plantation from W.Serzawl to Saiphai/SaitlawPlan / NLCPR	0.10		0.10
81.53		0.10		169.35		(04) - Const. of Link Road for Bamboo plantation from Durlui to Sairum and Mualkhang under Plan/NLCPR	0.10		0.10
375.01						(05) - Construction at Chawngte-Borapansuri Road under Plan/NLCPR			
746.88		0.10				(06) - Const. of Lungtian-mamte vie Vartekai Road/NLCPR			
						(07) - Construction of Road under PMGSY			
730.00		595.00		595.00		(08) - Construction of road under BAFFACOS - TFC	675.00		675.00
				409.00		(09) - Construction of Bamboo Link Road from Saiphai to Hortoki/NLCPR	0.10		0.10
				705.29		(10) - Construction of Bamboo Link Road from Tuirial Airfield to Bukpui/NLCPR	0.10		0.10

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						NLCPR			
						Sub Major Head : 04 - District & Other Road			
						Minor Head : 101 Bridges			
						(01) - Construction of Bridges over River Chawngte at Chawngte/NLCPR			
118.79		0.10				(02) - Construction of Bridges over River Chawngte lui on Diltlang to Chawngte Road/NLCPR			
93.97		0.10				(03) - Const. of Bridges over River Vanva on Haulawng Bukupui-Chhipphir Road/NLCPR			
58.70		0.10				(04) - Const. of Bridges over River Tuisil on Tuipang- Zawngling to Chheihlu Road/NLCPR			
48.70		0.10							
2365.77		595.60		2025.12		TOTAL OF 5054-NLCPR + PMGSY+BAFFACOS	675.40		675.40

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - National Highway			
						Minor Head : 337 - Road Works			
						(01) - Inter-State Economic Importance/CSS			
125.00		0.05		145.31		(02) - Improv. of Reiek - W. Lungdar Road under (EI)/CSS	0.10		
125.00		0.05		119.00		(03) - Improv. of Rengtekawn - NH 154 Road under (EI)/CSS	0.10		
250.00		0.10		264.31		TOTAL OF 5054 - 01/337 - CSS	0.20		0.20
						Sub Major Head : 03 - State Highway			
						Minor Head : 337 - Road Works			
9206.00		7500.00		7500.00		(01) - Construction of Road under EAP	10200.00		10200.00
500.00		1000.00		1000.00		(02) - Counterpart of EAP	1300.00		1300.00
9706.00		8500.00		8500.00		TOTAL OF EAP - State Plan	11500.00		11500.00
						Sub Major Head : 03 - State Highway			
						Minor Head : 337 - Road Works			
						(01) - Improvement & Widening of Bawngkawn to Durtlang Road /NLCPR			
						TOTAL OF 337 - CSS/EAP/NLCPR			
13789.76		10254.70		12331.62		TOTAL OF 5054	13384.60		13384.60

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 4711 - Capital Outlay on Flood Control Projects

II. Sub-Heads under which this grant will be accounted for :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : (02) - Anti Errosion Project (CSS)			
						Minor Head : 800 - Other Expenditure			
60.00		0.10		351.00		(01) - Control of Errosion at Aizawl	0.10		0.10
60.00		0.10		351.00		TOTAL OF 4711	0.10		0.10
18654.15		11553.00		19718.81		TOTAL OF CAPITAL SECTION	14751.50		14751.50
1627.29	4104.34	1163.10	5904.87	1305.61	6091.91	TOTAL OF REVENUE SECTION	1278.10	6201.08	7479.18
20281.44	4104.34	12716.10	5904.87	21024.42	6091.91	TOTAL OF REVENUE + CAPITAL SECTION (PWD)	16029.60	6201.08	22230.68
	9.42		25.00		50.00	<i>Deduct Recoveries</i>		25.00	25.00
20281.44	4094.92	12716.10	5879.87	21024.42	6041.91	NET TOTAL OF REVENUE +CAPITAL SECTION(PWD)	16029.60	6176.08	22205.68

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

II. Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						OTHER DEPARTMENT			
7.28						3452 - Tourism			
13.72		30.00		30.00		3454 - Census, Surveys & Statistics	30.00		30.00
23.96						2801 - Power & Electricity			
						2014 - Administration of Justice			
3.00		4.00		4.00		2215 - Water Supply & Sanitation	5.00		5.00
7.70		30.00		41.00		3425 - Other Scientific Research	50.00		50.00
80.00				109.82		2406 - Forestry & Wildlife (TFC)			
				128.00		3456 - Civil Supplies			
						CENTRALLY SPONSORED SCHEME			
10.00						2406 - Forestry & Wildlife / CSS			
	60.00					2055 - Police / CSS (NP)			
				5.94		2230 - Labour & Employment / CSS	20.00		20.00
145.66	60.00	64.00		318.76		TOTAL OF REVENUE SECTION (PLAN & CSS)	105.00		105.00

800

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

II. Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2003-04		Budget Estimate 2004-05		Revised Estimate 2004-05		Head of Account	Budget Estimate 2005-06		
2005-06	Non-Plan	2006-07	Non-Plan	2006-07	Non-Plan		2007-08	Non-Plan	Total
						<u>OTHER DEPARTMENT</u>			
304.79				325.80		4055 - C.O. on Police			
65.00		57.00		57.00		4059-C.O. on P.W.D (Law & Judicial)	72.55		72.55
				305.09		4202 - C.O. on Sports, Art & Culture (School)			
				122.50		4202-C.O. on Sports, Art & Culture(Higher)			
404.80				98.33		4202-C.O. on Sports, Art & Culture (Higher)+EAP			
254.43				65.76		4210-C.O. on Medical			
18.00		10.00		10.00		4220-C.O. on Information & Publicity	35.00		35.00
107.80				88.74		4235-C.O. on Social Security & Welfare			
		30.00		30.00		4401-C.O. on Agriculture 'A'	30.00		30.00
21.10				16.00		4515-C.O. on Rural Development / Plan			

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD

CAPITAL SECTION

II. Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2003-04		Budget Estimate 2004-05		Revised Estimate 2004-05		Head of Account	Budget Estimate 2005-06		
2005-06	Non-Plan	2006-07	Non-Plan	2006-07	Non-Plan		2007-08	Non-Plan	Total
						CENTRALLY SPONSORED SCHEME			
					609.84	4055-C.O. on Police - CSS			
				90.98		4059-C.O. on P.W.D (Law & Judicial)-CSS			
						4435-C.O. on Other Agriculture /CSS			
20.00						4406-C.O. on Forestry & Wildlife/CSS			
				84.00		4408 - C.O. on Food Storage & Warehousing/CSS			
122.00				268.42		5452-C.O. on Tourism / CSS			
				311.36		4401 - Crop Husbandry (A) - CSS			
1317.92		97.00		1873.98	609.84	TOTAL OF CAPITAL SECTION -OTHER	137.55		137.55
145.66	60.00	64.00		318.76		TOTAL OF REVENUE SECTION -OTHER	105.00		105.00
1627.29	4104.34	1163.10	5904.87	1305.61	6091.91	TOTAL OF REVENUE SECTION -PWD	1278.10	6201.08	7479.18
18654.15		11553.00		19718.81		TOTAL OF CAPITAL SECTION -PWD	14751.50		14751.50
1772.95	4164.34	1227.10	5904.87	1624.37	6091.91	TOTAL OF REVENUE SECTION	1383.10	6201.08	7584.18
19972.07		11650.00		21592.79	609.84	TOTAL OF CAPITAL SECTION	14889.05		14889.05
21745.02	4164.34	12877.10	5904.87	23217.16	6701.75	TOTAL OF DEMAND NO. 45 (Voted)	16272.15	6201.08	22473.23
	9.42		25.00		50.00	<i>Deduct Recoveries</i>		25.00	25.00
21745.02	4154.92	12877.10	5879.87	23217.16	6651.75	NET TOTAL OF DEMAND NO. 45	16272.15	6176.08	22448.23

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001-Direction & Administration			
						Sub Head : (01) -Direction			
	238.03		277.59		277.59	Object Head (01)-Salaries		324.94	324.94
						(02)-Wages			
	24.42		50.00		50.00	(06)-Medical Treatment		0.44	0.44
	6.00		7.00		7.00	(11)-Domestic Travel Expenses		7.00	7.00
	10.00		20.00		20.00	(13)-Office Expenses		18.00	18.00
	1.00		16.00		16.00	(26)-Advertising & Publicity		16.00	16.00
	1.00		1.00		1.00	(28)-P.P. & S.S.		1.00	1.00
	8.63		8.00		8.00	(34)-Scholarship/Stipend		8.00	8.00
						(64)-Write Off/Losess			
	289.08		379.59		379.59	TOTAL 001(01) - Direction		375.38	375.38
						Sub Head : (02)-Administration			
67.26	411.55	70.00	443.93	70.00	443.93	Object Head (01)-Salaries	90.00	580.18	670.18
2.00	30.50	5.00	40.00	5.00	40.00	(06)-Medical Treatment	5.00	0.07	5.07
4.00	5.00	2.00	15.00	2.00	15.00	(11)-Domestic Travel Expenses	2.00	15.00	17.00
20.01	10.00	20.00	10.00	20.00	10.00	(13)-Office Expenses	20.00	9.00	29.00
1.00	2.00	1.00	17.00	1.00	17.00	(26)-Advertising & Publicity	1.00	17.00	18.00
1.00	1.00	1.00	1.00	1.00	1.00	(28)-PP & SS	1.00	1.00	2.00
1.00		1.00		1.00		(50)-Other Charges	1.00		1.00
20.00	42.13	20.00	70.00	20.00	70.00	(51)-Motor Vehicles	20.00	63.00	83.00
		10.00		10.00		(52) - Machinery & Equipment	10.00		10.00
116.27	502.18	130.00	596.93	130.00	596.93	TOTAL OF 001(02)-Administration	150.00	685.25	835.25

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 004 - Planning & Research			
						Sub Head : (01)-Design Cell			
	28.56		64.00		64.00	Object Head (01)-Salaries		74.88	74.88
	2.51		2.50		2.50	(06)-Medical Treatment			
	1.00		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	5.00		5.00		5.00	(13)-Office Expenses		4.50	4.50
	1.00		1.00		1.00	(26)-Advertisement & Publicity		1.00	1.00
	38.07		74.50		74.50	TOTAL OF 004(01)-Design Cell		82.38	82.38
						Sub Head : (02)-Architecture Cell			
	33.12		39.00		39.00	Object Head (01)-Salaries		45.62	45.62
	2.00		3.00		3.00	(06)-Medical Treatment			
	2.00		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	5.00		5.00		5.00	(13)-Office Expenses		4.50	4.50
	1.00		1.00		1.00	(26)-Advertisement & Publicity		1.00	1.00
	43.12		50.00		50.00	TOTAL OF 004(02)-Architecture Cell		53.12	53.12
						Minor Head:052-Machinery & Equipment			
						Sub Head : (01)-Purchase & Maintenance of M & E			
	100.00		25.00		25.00	Object Head (52)-Machinery & Equipment		31.99	31.99
	100.00		25.00		25.00	TOTAL OF 052(01)-Purchase & Maint. of M & E/Non Plan		31.99	31.99

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 053 - Maintenance & Repairs			
						Sub Head : (01)-Maintenance & Repair			
141.73	282.95	128.00	309.00	128.00	309.00	Object Head (27)-Minor Works	120.00	309.00	429.00
141.73	282.95	128.00	309.00	128.00	309.00	TOTAL OF 053(01)-Maintenance & Repairs	120.00	309.00	429.00
						Sub Head : (02)-Maintenance of Building(TFC)			
			582.00		582.00	Object Head (27)-Minor Works		582.00	582.00
			582.00		582.00	TOTAL OF 053(02)-Maintenance of Building(TFC)		582.00	582.00
						Minor Head : 105 - Public Works Workshops			
						Sub Head : (01)-Mechanical Division			
	96.00		98.00		98.00	Object Head (01)-Salaries		114.66	114.66
	2.00		2.00		2.00	(06)-Medical Treatment			
	2.00		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	4.85		4.00		4.00	(13)-Office Expenses		3.60	3.60
	0.24		1.62		1.62	(14)-Rents,Rates & Taxes		1.62	1.62
	10.00		10.00		10.00	(51)-Motor Vehicles		9.00	9.00
	115.09		117.62		117.62	TOTAL OF 105(01)-Mechanical Division		130.88	130.88

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total	
						Sub Major Head : 80 - General				
						Minor Head:799-Stock Suspense				
						Sub Head : (01) - Purchase of Stock Materials				
	100.00		25.00		50.00	Object Head (70) - Suspenses		25.00	25.00	
	100.00		25.00		50.00	TOTAL OF - 799(01) - Purchase of Stock Materials		25.00	25.00	
	9.42		25.00		50.00	<i>Deduct Recoveries</i>		25.00	25.00	
	90.58					NET TOTAL OF 799(01)				
258.00	1470.49	258.00	2159.64	258.00	2184.64	TOTAL OF MAJOR HEAD: 2059		270.00	2275.00	2545.00
	9.42		25.00		50.00	<i>Deduct Recoveries</i>		25.00	25.00	
258.00	1461.07	258.00	2134.64	258.00	2134.64	NET TOTAL OF 2059		270.00	2250.00	2520.00

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2216 - Housing

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Government Residential Buildings			
						Minor Head : 700-Other Housing			
						Sub Head : (01) -Construction & Repair of Govt R.B.			
1.06		2.50		2.50		Object Head : (01) - Salaries	2.50		2.50
		0.50		0.50		(06) - Medical Treatment	0.50		0.50
1.18		2.00		2.00		(11) - Domestic Travel Expenses	2.00		2.00
5.00		5.00		5.00		(13) - Office Expenses	5.00		5.00
10.00		10.00		10.00		(21) - Supplies & Materials	10.00		10.00
42.76	399.70	40.00	381.00	40.00	415.36	(27)-Minor Works	40.00	400.00	440.00
60.00	399.70	60.00	381.00	60.00	415.36	Total of 700(01) -Construction & Repair of Govt R.B.	60.00	400.00	460.00
60.00	399.70	60.00	381.00	60.00	415.36	TOTAL OF 2216 - HOUSING	60.00	400.00	460.00
						Major Head : 2217 - urban Development			
						Sub Major Head : 01 - State Capital Development			
						Minor Head : 001-Direction & Administration			
						Sub Head : (02)-Administration			
67.47		70.00		70.00		Object Head : (01)-Salaries	80.00		80.00
3.53		3.00		9.00		(06)-Medical Treatment	3.00		3.00
0.60		2.00		2.00		(11)-Domestic Travelling Expenses	2.00		2.00
5.00		5.00		5.00		(13)-Office Expenses	5.00		5.00
10.00		6.00		6.00		(27)-Minor Works	6.00		6.00
3.40		4.00		4.00		(51)-Motor Vehicles	4.00		4.00
90.00		90.00		96.00		TOTAL OF 001(02)-Administration	100.00		100.00
90.00		90.00		96.00		TOTAL OF 2217	100.00		100.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2701 - Major & Medium Irrigation

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - Medium Irrigation - Non-Conventional			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) -Construction of Medium Irrigation			
1.00		1.00		1.00		Object Head : (27)-Minor Works.	1.00		1.00
1.00		1.00		1.00		TOTAL OF 800(01) -Const. of Medium Irrigation	1.00		1.00
1.00		1.00		1.00		TOTAL OF MAJOR HEAD : 2701	1.00		1.00
						Major Head : 3054 - Roads & Bridges			
						Sub Major Head : 80 - General			
						Minor Head : 001-Direction & Administartion			
						Sub Head : (01) - Direction			
10.00	360.39	10.00	489.40	10.00	489.40	Object Head : (01)-Salaries	24.00	572.60	596.60
0.20	46.99	6.00	15.00	6.00	15.00	(06)-Medical Treatment	6.00	0.30	6.30
6.00	6.00	7.00	6.00	7.00	6.00	(11)-Domestic Travelling Expenses	7.00	6.00	13.00
30.00	10.00	30.00	10.00	30.00	10.00	(13)-Office Expenses	31.00	9.00	40.00
1.00	1.00	1.00	1.00	1.00	1.00	(14)-Rents, Rates & Taxes	1.00	1.00	2.00
		1.00		1.00		(26)-Advertising & Publicity	1.00		1.00
2.00	1.00	1.00	1.00	1.00	1.00	(28)-PP & SS	1.00	1.00	2.00
3.00	1.00	3.00	1.00	3.00	1.00	(50)-Other Charges	3.00	1.00	4.00
52.20	426.38	59.00	523.40	59.00	523.40	TOTAL OF 001(01) - Direction	74.00	590.90	664.90

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3054 - Roads & Bridges

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001-Direction & Administration			
						Sub Head : (02) - Administration			
98.30	1236.84	95.00	1292.00	95.00	1292.00	Object Head : (01)-Salaries	152.00	1512.64	1664.64
5.00	50.00	5.00	40.00	5.00	108.08	(06)-Medical Treatment	5.00	0.87	5.87
10.01	15.00	20.00	15.00	20.00	15.00	(11)-Domestic Travelling Expenses	20.00	15.00	35.00
63.96	30.00	55.00	30.00	55.00	30.00	(13)-Office Expenses	55.00	27.00	82.00
1.00		1.00		1.00		(14)-Rents, Rates & Taxes	2.00		2.00
5.00	1.00	5.00	1.00	5.00	1.00	(26)-Advertising & Publicity	5.00	1.00	6.00
1.00	1.00	1.00	1.00	1.00	1.00	(28)-PP & SS	4.00	1.00	5.00
35.00		35.00		35.00		(50)-Other Charges	35.00		35.00
35.00	30.00	35.00	30.00	35.00	30.00	(51) - Motor Vehicles	35.00	27.00	62.00
254.27	1363.84	252.00	1409.00	252.00	1477.08	TOTAL OF 001(02) - Administration	313.00	1584.51	1897.51
						Minor Head : 004 - Research & Development			
						Sub Head : (01) - Research & Training			
1.00		2.00		2.00		Object Head : (11)-Domestic Travelling Expenses	2.00		2.00
8.00		8.00		8.00		(13)-Office Expenses	8.00		8.00
1.00		5.00		5.00		(34)-Scholarship/Stipend	5.00		5.00
10.00		15.00		15.00		TOTAL OF 004(01) - Research & Training	15.00		15.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3054 - Roads & Bridges

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 052 - Machinery & Equipments			
						Sub Head : (01)-Purchase & Maintenance			
20.00	40.00	20.00	40.00	20.00	40.00	Object Head (52)-Machinery & Equipment	30.00	40.00	70.00
20.00	40.00	20.00	40.00	20.00	40.00	TOTAL OF 052(01)-Purchase & Maintenance	30.00	40.00	70.00
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Maintenance of Raods & Bridges (TFC)			
			1053.00		1053.00	Object Head (27)-Minor Works.		1053.00	1053.00
			1053.00		1053.00	TOTAL OF 800(01)-Maint. Of Roads & Bridges (TFC)		1053.00	1053.00
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01)-Constn & Repair of Roads Dist & Rural Area			
297.00	381.54	293.00	315.00	293.00	374.60	Object Head (27)-Minor Works.	300.00	231.59	531.59
297.00	381.54	293.00	315.00	293.00	374.60	TOTAL OF 800(01)-Repair of Roads Dist & Rural Area	300.00	231.59	531.59
633.47	2211.76	639.00	3340.40	639.00	3468.08	TOTAL OF 3054 - Plan + Non Plan	732.00	3500.00	4232.00

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3054 - Roads & Bridges

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District and Other Roads			
						Minor Head : 337 - Road Works			
						Sub Head : (01)-Construction of Road under CRF/CPS			
306.27		0.10		109.11		Object Head (27)-Minor Works	0.10		0.10
						(53)-Major Works			
306.27		0.10		109.11		TOTAL OF 337(01)-Construction of Road under CRF/CPS	0.10		0.10
						Minor Head : 800 - Other Expenditure			
						Sub Head : (02) - Administration (Agency Charged) CPS			
		10.00		10.00		Object Head : (01)-Salaries	10.00		10.00
		2.00		2.00		(06)-Medical Treatment	2.00		2.00
		4.00		4.00		(11)-Domestic Travel Expenses	4.00		4.00
		4.00		4.00		(13)-Office Expenses	4.00		4.00
273.55		86.00		86.00		(27)-Minor Works	86.00		86.00
		4.00		4.00		(51)-Motor Vehicle	4.00		4.00
273.55		110.00		110.00		TOTAL OF 800(02) - Administration (Agency Charged) CPS	110.00		110.00
579.82		110.10		219.11		TOTAL OF 3054 - CPS/CRF/CSS	110.10		110.10
1213.29	2211.76	749.10	3340.40	858.11	3468.08	TOTAL OF 3054 - P+NP,CPS/CRF/CSS	842.10	3500.00	4342.10

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3056 - Inland Water Transport

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02) - Administration			
	18.16		19.00		19.00	Object Head (01)-Salaries		22.23	22.23
	0.17		0.83		0.83	(06)-Medical Treatment		0.01	0.01
	0.48		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	1.50		1.60		1.60	(13)-Office Expenses		1.44	1.44
	2.08		1.90		1.90	(27)-Minor Works		1.90	1.90
5.00		5.00		32.50		(53)-Major Works	5.00		5.00
5.00	22.39	5.00	23.83	32.50	23.83	TOTAL OF 001(02) - Administration	5.00	26.08	31.08
5.00	22.39	5.00	23.83	32.50	23.83	TOTAL OF 3056	5.00	26.08	31.08
1627.29	4104.34	1163.10	5904.87	1305.61	6091.91	TOTAL OF REVENUE SECTION	1278.10	6201.08	7479.18
	9.42		25.00		50.00	Deduct Recoveries		25.00	25.00
1627.29	4094.92	1163.10	5879.87	1305.61	6041.91	NET TOTAL OF REVENUE SECTION	1278.10	6176.08	7454.18

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'A' General Services

Major Head : 4059 - C.O. on Public Works

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 051 - Construction			
						Sub Head : (01)-Construction of under General Services(LIC)			
467.01		467.00		467.00		Object Head (53)-Major Works	467.00		467.00
467.01		467.00		467.00		TOTAL OF 051(01)-Construction of under Gen. Services(LIC)	467.00		467.00
						Sub Head : (02)-Construction under General Services/State Plan			
246.51		560.00		724.63		Object Head (53)-Major Works	548.00		548.00
246.51		560.00		724.63		TOTAL OF 051(02)-Construction under Gen. Ser/State Plan	548.00		548.00
						Minor Head : 052 - Machinery & Equipment			
						Sub Head : (01)-E-Governance			
						Object Head (52)-Machinery & Equipment			
						TOTAL OF 052(01)-E-Governance			
						Sub Major Head : 80 - General			
						Minor Head : 201 - Acquisition of Land			
						Sub Head : (01) - Purchase of Building			
						Object Head : (53)-Major Works			
						TOTAL OF 201(01) - Purchase of Building			
713.52		1027.00		1191.63		TOTAL OF 4059	1015.00		1015.00

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD

CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 4216 - C.O. on Housing

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Government Residential Buildings			
						Minor Head : 700-Other Housing			
						Sub Head : (01)-Construction of Govt Residential Buildings			
198.00		260.00		300.00		Object Head (53)-Major Works	300.00		300.00
198.00		260.00		300.00		TOTAL OF 700(01)-Const. of Govt Residential Buildings	300.00		300.00
198.00		260.00		300.00		TOTAL OF 4216	300.00		300.00

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 4217-C.O. on Urban Development

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - State Capital Development			
						Minor Head : 051 - Construction			
						Sub Head : (01)-Costruction of State Capital Project			
34.96		10.00		59.00		Object Head (53)-Major Works	50.00		50.00
34.96		10.00		59.00		TOTAL OF 051(01)-Costruction under Housing	50.00		50.00
						Sub Head : (02)-Costruction of Drainage System			
						Object Head (53)-Major Works			
						TOTAL OF 051(02)-Costruction of State Capital Project			
						Sub Head : (03)-Costruction of State Capital Project/NLCPR			
						Object Head (53)-Major Works			
						TOTAL OF 051(03)-Costruction of State Capital Project/NLCPR			
34.96		10.00		59.00		TOTAL OF 4217 - PLAN	50.00		50.00

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD

CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 4217-C.O. on Urban Development

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						FINANCE COMMISSION			
						Sub Major Head : 01 - State Capital Development			
						Minor Head : 051 - Construction			
						Sub Head : (01)-Costruction of Capital Project at Khatla under Special Prob.			
200.00						Object Head (53)-Major Works			
200.00						TOTAL OF 051(01) - Construction under Special Prob.(FC			
						Sub Head : (02)-Costruction of Raj Bhavan at Khatla under Special Prob.			
300.00						Object Head (53)-Major Works			
300.00						TOTAL OF 051(02) - (02)-Costruction of Raj Bhavan			
						Sub Head : (03)-Tourist Infrastructure			
						Object Head (53)-Major Works			
						TOTAL OF 051(03)-Tourist Infrastructure			
500.00						TOTAL OF 4217 (FC)			
534.96		10.00		59.00		TOTAL OF MAJOR HEAD : 4217	50.00		50.00

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (02) - X-Plan Scheme/NEA			
						Detail Head : 01 - Construction of RCC Bridges over Ngnengpui			
						on Nalkawn-Chamdur Road			
				50.00		Object head (53) - Major Works	0.10		0.10
				50.00		Total of 145(02) (01) - X Plan Scheme /NEA	0.10		0.10
						Sub-head : (02) - X-Plan Scheme/NEA			
						Detail Head : 02 - Construction of Bridges over Khawchhaktuipui			
						on Champhai - N.Vanlaiphai Road.			
				132.00		Object head (53) - Major Works	0.10		0.10
				132.00		Total of 145(02) (02) - X Plan Scheme /NEA	0.10		0.10
						Sub-head : (03) - Survey & Investigation of Kolodyne River			
				135.00		Object head (53) - Major Works	0.10		0.10
				135.00		Total of 145(02) (03) - Survey & Investigation of Kolodyne River	0.10		0.10
						Sub-head : (04) - Construction of Nalkawn Chamdur Road			
				57.86		Object head (53) - Major Works	0.10		0.10
				57.86		Total of 145(04) - Constn. Of Nalkawn Chambur Road.	0.10		0.10

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (05) - Maintenance of Completed NEC Road			
58.11		0.10		480.00		Object head (27) - Minor Works	0.10		0.10
58.11		0.10		480.00		Total of 145(05) - Maintenance of Completed NEC Road.	0.10		0.10
						Sub-head : (06) - Construction of Bairabi-Zamuang Road			
521.00		0.10		300.00		Object head (53) - Major Works	0.10		0.10
521.00		0.10		300.00		Total of 145(06) - Constn. Of Bairabi-Zamuang Road.	0.10		0.10
						Sub-head : (07) - Construction of Saitual-Saichal NE Bualpui			
		0.10		850.00		Object head (53) - Major Works	0.10		0.10
		0.10		850.00		Total of 145(07) - Constn. Of Saitual-Saichal NE Bualpui	0.10		0.10
						Sub-head : (08) - Construction of Keitum-Artahkawn Road			
982.50		0.10		200.00		Object head (53)-Major Works	0.10		0.10
982.50		0.10		200.00		Total of 145(08) - Construction of Keitum-Artahkawn Road	0.10		0.10
						Sub-head : (09) - Construction of Bairabi-Mamit Road			
450.00		0.10		300.00		Object head (53)-Major Works	0.10		0.10
450.00		0.10		300.00		Total of 145(09) - Construction of Bairabi-Mamit Road	0.10		0.10
						Sub-head : (10) - Conversion of Timber Bridge Naklawn-Chamdur			
		0.10		100.00		Object head (53)-Major Works	0.10		0.10
		0.10		100.00		Total of 145(10) - Con. of Timber Bridge Naklawn-Chamdur	0.10		0.10

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (11) - Upgradation of Saitual-Phullen Road			
450.00		0.10		500.00		Object head (53)-Major Works	0.10		0.10
450.00		0.10		500.00		Total of 145 (11) - Upgradation of Saitual-Phullen Road	0.10		0.10
						Sub-head : (12) - Upgradation of Silchar-Dwarband Goglachera Phaisen Roads			
212.30		0.10		343.70		Object head (53)-Major Works	0.10		0.10
212.30		0.10		343.70		Total of 145(12) - Upgradation of Silcahr-Dwarband-Phaisen	0.10		0.10
						Sub-head : (13) - Const. Of Saitual-Saichal-Ngopa-R.Tuivai			
		0.10		250.00		Object head (53)-Major Works	0.10		0.10
		0.10		250.00		Total of 145(13) - Const. Of Saitual-Saichal-Ngopa-R.Tuivai	0.10		0.10
						Sub-head : (14) - Const. Of approach road to chalfilh(Vanzau) Tourist Centre			
216.00		0.10		249.00		Object head (53)-Major Works	0.10		0.10
216.00		0.10		249.00		Total of 145(14) - Const. Of approach raod to Tourist Centre	0.10		0.10

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (15) - Upgradation of Lengpui Airport			
225.00		0.10		367.00		Object head (53)-Major Works	0.10		0.10
225.00		0.10		367.00		Total of 145(15) - Upgradation of Lengpui Airport	0.10		0.10
						Sub-head : (16) - Construction of Road Tlabung-Kawpuichhuah			
				695.00		Object head (53)-Major Works	0.10		0.10
				695.00		Total of 145(16) - Construction of Road Tlabung-Kawpuichhuah	0.10		0.10
						Sub-head : (17) - Link Road for Bamboo Plantation at Bairabi			
				98.00		Object head (53)-Major Works	0.10		0.10
				98.00		Total of 145(17) - Link Road for Bamboo Plantation at Bairabi	0.10		0.10
						Sub-head : (18) - Construction of Vaikhawtlang - Khuangphah Road			
				198.00		Object head (53)-Major Works	0.10		0.10
				198.00		Total of 145(18) - Const. of Vaikhawtlang - Khuangphah Road	0.10		0.10
3114.91		1.10		5305.56		TOTAL OF 02 - X PLAN SCHEME	1.80		1.80

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Minor Head: 142 - Transport			
						Sub-head : (01) - Construction of ISBT at Aizawl/NEA			
243.00		0.10		180.00		Object head (53)-Major Works			
243.00		0.10		180.00		Total of 142(01) - Construction of ISBT at Aizawl/NEA			
3357.91		1.20		5485.56		TOTAL OF 4552 /NEA	1.80		1.80
						Major Head : 5054 - C.O. on Roads & Bridges			
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800-Other Expenditure			
						Sub Head : (01)-Constn. Of Roads under State Plan			
628.99		459.00		842.19		Object Head (53)-Major Works	509.00		509.00
628.99		459.00		842.19		TOTAL OF 800(01)-Constn. Of Roads under State Plan	509.00		509.00
						Sub Head : (02)-Construction of Roads under NABARD			
839.00		700.00		700.00		Object Head (53)-Major Works	700.00		700.00
839.00		700.00		700.00		TOTAL OF 800(02)-Construction of Roads under NABARD	700.00		700.00
1467.99		1159.00		1542.19		TOTAL OF 5054 (STATE PLAN) & NABARD	1209.00		1209.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800-Other Expenditure			
						Sub Head : (03)-Costruction of Link Road for Bamboo Plantation			
						from W.Serzawl to Saiphai- Plan/NLCPR			
112.19				146.48		Object Head (53)-Major Works	0.10		0.10
112.19				146.48		TOTAL OF 800(03)-Costruction of Link Road-NLCPR	0.10		0.10
						Sub Head : (04) - Construction of Link Road for Bamboo Plantation from Durlui			
						to Sairum & Mualkhang /NLCPR			
81.53		0.10		169.35		Object head (53)-Major Works	0.10		0.10
81.53		0.10		169.35		Total of 800(04) - Construction of Link road/NLCPR	0.10		0.10
						Sub Head : (05) - Construction of Changte-Borapansuri Road/NLPCR			
375.01						Object Head (53)-Major Works			
375.01						TOTAL OF 800(05) - District & Other Road			
						Sub Head : (06) - Construction of Lungtian-Mamte-via Vartekai Road/NLCPR			
746.88		0.10				Object Head (53)-Major Works			
746.88		0.10				TOTAL OF 800(06)-Improvement & Widening of Road/NLCPR			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800-Other Expenditure			
						Sub Head : (07) - Construction of Road under PMGSY			
						Object Head (53)-Major Works			
						TOTAL OF 800(07) - Construction of Road under PMGSY			
						Sub Head : (08) - Construction of Road under BAFACOS/TFC			
730.00		595.00		595.00		Object Head (53)-Major Works	675.00		675.00
730.00		595.00		595.00		TOTAL OF 800(08) - Construction of Road under BAFACOS/TFC	675.00		675.00
						Sub Head : (09) - Construction of Bamboo Link Road from Saiphai-Hortoki/NLCPR			
				409.00		Object Head (53)-Major Works	0.10		0.10
				409.00		TOTAL OF 800(09) - Bamboo Link Road Saiphia - Hortoki/NLCPR	0.10		0.10
						Sub Head : (10) - Construction of Bamboo Link Road from Tuirial Airfield-Bukpui/NLCPR			
				705.29		Object Head (53)-Major Works	0.10		0.10
				705.29		TOTAL OF 800(10) - Bamboo Link Road -Tuirial Airfield-Bukpui/NLCPR	0.10		0.10

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 101 - Bridges			
						Sub Head : (01) - Construction of Bridges over River Chawngte at Chawngte/NLCPR			
118.79		0.10				Object Head (53)-Major Works			
118.79		0.10				TOTAL OF 101(01)-Costruction of Link Road-NLCPR			
						Sub Head : (02) - Construction of Bridges over River Chawngte lui on Diltlang to Chawngte Road/NLCPR			
93.97		0.10				Object Head (53)-Major Works			
93.97		0.10				TOTAL OF 101(02)-Costruction of Bridges-NLCPR			
						Sub Head : (03) - Construction of Bridges over River Vanva on Haulawng-Buarpui/NLCPR			
58.70		0.10				Object Head (53)-Major Works			
58.70		0.10				TOTAL OF 101(03)-Costruction of Link Road-NLCPR			
						Sub Head : (04) - Construction of Bridges over River Tuisial on Tuipang-Zawngling-Cheihlui Road/NLCPR			
48.70		0.10				Object Head (53)-Major Works			
48.70		0.10				TOTAL OF 101(04)-Costruction of Link Road-NLCPR			
2365.77		595.60		2025.12		TOTAL OF 5054 - NLCPR+PMGSY+BAFFACOS	675.40		675.40

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - National Highway			
						Minor Head : 337 - Road Works			
						Sub Head : (01) - Inter State Eco Importance/CSS			
						Object head (53)-Major Works			
						Total of 337(01) - Inter State Eco Importance/CSS			
						Sub Head : (02) - Improvment of Reiek-W.Lungdar Road under (EI)/CSS			
125.00		0.05		145.31		Object head (53)-Major Works			
125.00		0.05		145.31		Total of 337(02) - Improvement of Reiek-W.Lungdar Road	0.10		0.10
							0.10		0.10
						Sub Head : (03) - Improvment of Rengtekawn-NH 154 Road under (EI)/CSS			
125.00		0.05		119.00		Object head (53)-Major Works	0.10		0.10
125.00		0.05		119.00		Total of 337(03) - Improvement of Rengtekawn-NH 154	0.10		0.10
250.00		0.10		264.31		TOTAL OF 5054 - CSS	0.20		0.20

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - National Highway			
						Minor Head : 337 - Road Works			
						Sub Head : (01)-Costruction under EAP			
9206.00		7500.00		7500.00		Object Head (53)-Major Works	10200.00		10200.00
9206.00		7500.00		7500.00		TOTAL OF 337(01)-Costruction under EAP	10200.00		10200.00
						Sub Head : (02)-Counter Part of EAP			
500.00		1000.00		1000.00		Object Head (53)-Major Works	1300.00		1300.00
500.00		1000.00		1000.00		TOTAL OF 337(02)-Counter Part of EAP	1300.00		1300.00
9706.00		8500.00		8500.00		TOTAL OF 337 - EAP	11500.00		11500.00
						Sub Head : (01)-Improvement & Widening of Bawngkawn to Durtlang Road/NLCPR			
						Object Head (53)-Major Works			
						TOTAL OF 337(01)-Improvement & Widening of Road/NLCPR			
13789.76		10254.70		12331.62		TOTAL OF MAJOR HEAD 5054	13384.60		13384.60

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4711 - capital Outlay on Flood Control Projects

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Anti Errosion Project			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01)-Control of Errosion Project at Aizawl(CSS)			
60.00		0.10		351.00		Object Head (53)-Major Works	0.10		0.10
60.00		0.10		351.00		TOTAL OF MAJOR HEAD : 4711(CSS)	0.10		0.10
18654.15		11553.00		19718.81		TOTAL OF CAPITAL SECTION - PWD	14751.50		14751.50
1627.29	4104.34	1163.10	5904.87	1305.61	6091.91	TOTAL OF REVENUE SECTION - PWD	1278.10	6201.08	7479.18
20281.44	4104.34	12716.10	5904.87	21024.42	6091.91	TOTAL OF PWD - REVENUE SECTION + CAPITAL SECTION	16029.60	6201.08	22230.68
	9.42		25.00		50.00	<i>Deduct Recoveries</i>		25.00	25.00
20281.44	4094.92	12716.10	5879.87	21024.42	6041.91	NET TOTAL OF PWD - REVENUE SECTION + CAPITAL SECTION	16029.60	6176.08	22205.68

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD

REVENUE SECTION

Sector : 'C' Economic Services

III Details of estimates are given below :

OTHER DEPARTMENT

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 3452 - Tourism			
						Sub Major Head : 01 - Tourist Infrastructure			
						Minor Head : 101 - Tourist Centre			
						Sub Head : (01) - Tourist Centre			
7.28						Object Head (27)-Minor Works			
7.28						TOTAL OF MAJOR HEAD : 3452			
						Major Head : 3454 - Census, Survey & Statistics			
						Sub Major Head : 01 - Census			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
13.72		5.00		5.00		Object Head (53)-Major Works	10.00		10.00
13.72		5.00		5.00		TOTAL OF 001(01) - Direction	10.00		10.00
						Sub Head : (02)-Administration			
		25.00		25.00		Object Head (53)-Major Works	20.00		20.00
		25.00		25.00		TOTAL OF 001(02) - Administration	20.00		20.00
13.72		30.00		30.00		TOTAL OF MAJOR HEAD : 3454	30.00		30.00
						Major Head : 3456 - Civil Supplies			
						Minor Head : 104 - Consumer Welfare Fund			
						Sub Head : (02) - District Forum /CSS			
				128.00		Object Head (53)-Major Works			
				128.00		TOTAL OF MAJOR HEAD : 3456 - CSS			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'B' Social Services

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 2801 - Power			
						Sub Major Head : 05 - Transmission & Distribution			
						Minor Head : 001 - Direction and Administration			
						Sub Head : (01)-Direction			
23.96						Object Head (34)-Scholarship/Stipend			
23.96						TOTAL OF MAJOR HEAD 2801			
						Major Head : 2014 - Administration of Justice			
						Minor Head : 103 - Special Courts			
						Sub Head : (04) - Additional Session Court, Aizawl/FC			
						Object Head (53)-Major Works			
						TOTAL OF 103(04)-Addl. Session Court, Aizawl/FC			
						Sub Head : (05) - Additional Session Court, Lunglei/FC			
						Object Head (53)-Major Works			
						TOTAL OF 103(04)-Addl. Session Court, Lunglei/FC			
						TOTAL OF MAJOR HEAD : 2014 - FC			
						Major Head : 2230 - Labour & Employment			
						Sub Major Head : 01 - Labour			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
				3.00		Object Head (27) - Minor Works	20.00		20.00
				3.00		TOTAL OF MAJOR HEAD : 2230	20.00		20.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'B' Social Services

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 2215 - Water Supply & Sanitation			
						Sub Major Head : 01- Water Supply			
						Minor Head : 003 - Training			
						Sub Head : (01) - Training			
3.00		4.00		4.00		Object Head (34)-Scholarship/Stipend	5.00		5.00
3.00		4.00		4.00		TOTAL OF MAJOR HEAD : 2215	5.00		5.00
						Major Head : 3425 - Other Scientific Research			
						Sub Major Head : 60 - Others			
						Minor Head : 004 - Research & Development			
						Sub Head : (01) - Science & Technology			
7.70						Object Head (27)-Minor Works			
		30.00		41.00		(53)-Major Works	50.00		50.00
7.70		30.00		41.00		TOTAL OF MAJOR HEAD : 3425	50.00		50.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'B' Social Services

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 2406 - Forestry & Wildlife			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (02) - Maintenance of Forest (TFC)			
80.00						Object Head (27)-Minor Works			
80.00						TOTAL OF MAJOR HEAD : 2406			
						Major Head : 2406 - Forestry & Wildlife			
						Sub Major Head : 01 - Forestry			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (02) - Maintenance of Forest /TFC			
				109.82		Object Head (27)-Minor Works			
				109.82		TOTAL OF 800(02) - Maint. Of Forest/TFC			
						Sub Major Head : 02 - Environmental Forestry & Wildlife			
						Minor Head : 110 - Wildlife Preservation			
						Sub Head : (03) - National Park & Sanctuary, Ngengpui /CSS			
10.00						Object Head (27)-Minor Works			
10.00						TOTAL OF MAJOR HEAD : 2406 - CSS			
						Major Head : 2055 - Police			
						Minor Head : 115 - Modernisation of Police Forces			
						Sub Head : (01) - Modernisation /CSS(NP)			
	60.00					Object Head : (27)-Minor Works			
	60.00					TOTAL OF MAJOR HEAD : 2055			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

REVENUE SECTION

Sector : 'B' Social Services

III Details of estimates are given below :

(Rs. in lakhs)

<i>Actual 2005-06</i>		<i>Budget Estimate 2006-07</i>		<i>Revised Estimate 2006-07</i>		Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						Major Head : 2230 - Labour & Employment			
						Minor Head : 101 - I.T.I.			
						Sub Head : (01) - I.T.I./CSS			
						Object Head (53) - Major Works			
				2.94		(a) - Aizawl			
						(b) - Lungei			
						(c) Saiha			
				2.94		TOTAL OF 101(01) - I.T.I./CSS			
145.66	60.00	64.00		318.76		TOTAL OF OTHER DEPARTMENTS - REVENUE SECTION	105.00		105.00

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'A' General Services

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4055 - C.O. on Police			
						Minor Head : 211 - Police Housing			
						Sub Head : (01) - Building for Police Housing			
304.79				325.80		Object Head : (53) - Major works			
304.79				325.80		TOTAL OF 211(01) - Building for Police Housing			
304.79				325.80		TOTAL OF MAJOR HEAD : 4055			
						Major Head : 4059 - C.O. on PWD (L&J)			
						Sub Major Head : 01 - Office Buildings			
						Minor Head : 051 - Construction			
						Sub Head : (01) - Construction of Judiciary Building/Plan			
65.00		57.00		57.00		Object Head (53) - Major Works	72.55		72.55
65.00		57.00		57.00		TOTAL OF 4059 - C.O. on PWD (L&J)	72.55		72.55

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'A' General Services

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture(Higher)			
						Sub Major Head : 01 - General Education			
						Minor Head : 203 - University & Higher Education			
						Sub Head : (02) - Construction of Hostels			
						Object Head (53)-Major Works			
						(a) - Construction of Hostel at Luangmual			
						(b) - Construction of Hostel at Shillong			
						TOTAL OF 203(02) - Construction of Hostels			
						Minor Head : 203 - University & Higher Education			
						Sub Head : (03) - Construction of Zirtiri Residential Science College			
				26.08		Object Head (53)-Major Works			
				26.08		TOTAL OF 203(03) - Const. of Zirtiri Resi. Science College			
				26.08		TOTAL OF 4202 - (Higher) - Plan			
						Sub Major Head : 01 - General Education			
						Minor Head : 205 - Language Development			
						Sub-Head: (01) - Construction of MHTC Building /CSS			
				72.25		Object Head (53) - Major Works			
				72.25		TOTAL OF 205(01) - Const. of MHTC Bldg.-CSS			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'B' Social Services

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture(Higher)			
						Sub-Major Head : 02 - Technical Education			
						Minor Head : 104 - Polytechnic			
						Sub-Head: (02) - Mizoram Polytechnic(EAP)			
190.00						Object Head (53) - Major Works			
190.00						TOTAL OF 104(02) - Mizoram Polytechnic(EAP)			
						Sub-Head: (03) - Women Polytechnic(EAP)			
214.80						Object Head (53) - Major Works			
214.80						TOTAL OF 104(03) - Women Polytechnic(EAP)			
404.80				98.33		TOTAL OF 4202 HIGHER & TECHNICAL EDUCATION/EAP			
						Sub-Major Head : 02 - Technical Education			
						Minor Head : 202 - Secondary Education			
						Sub-Head: (01) - Government High School /NLCPR			
				305.09		Object Head (53) - Major Works			
				305.09		TOTAL OF MAJOR HEAD : 4202 - NLCPR			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'B' Social Services

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub-Major Head : 04 - Art & Culture			
						Minor Head : 106 - Museums			
						Sub-Head: (01) - Const. of Mizoram State Museum at Berawtlang/Plan			
				60.00		Object Head (53) - Major Works			
				60.00		TOTAL OF 106(01) - Plan			
						Minor Head : 105 - Public Libraries			
						Sub-Head: (01) - Const. of Buildings /CSS			
				62.50		Object Head (53) - Major Works			
				62.50		TOTAL OF 105(01) - CSS			
				122.50		TOTAL OF MAJOR HEAD - 4402 - ART & CULTURE			

836

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'B' Social Services

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4210 - C.O. on Medical & Public Health			
						Sub Major Head : 02 - Rural Health Services			
						Minor Head : 103 - Primary Health Centre			
						Sub Head : (01) - Primary Health Centre/Plan			
10.00				20.00		Object Head : (53) - Major Works			
10.00				20.00		TOTAL OF 103 (01) - PLAN			
						Sub Major Head : 01 - Urban Health Services			
						Minor : 110 - Hospitals & Dispensaries			
						Sub-Head : (01) - Construction of Referral Hospital / NLCPR			
74.89						Object Head (53) - Major Works.			
74.89						TOTAL OF 110(01) - Construction of Referral Hospital/NLCPR			
						Sub-Head : (02) - Construction/Upgradation of Hospital(Lunglei)/NLCPR			
						Object Head (53) - Major Works.			
						TOTAL OF 110(02) - Const. /Upgradation of Hospital(Lunglei)/NLCPR			
						Sub-Head : (03) - OPD Block at Civi Hospital Aizawl/NLCPR			
169.54						Object Head (53) - Major Works.			
169.54						TOTAL OF 110(03) - opd Block at Civi Hospital Aizawl/NLCPR			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'B' Social Services

III Details of estimates are given below :

(Rs. in lakhs)

<i>Actual 2005-06</i>		<i>Budget Estimate 2006-07</i>		<i>Revised Estimate 2006-07</i>		Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						Major Head : 4210 - C.O. on Medical & Public Health			
						Minor : 110 - Hospitals & Dispensaries			
						Sub-Head : (02) - Construction & Upgradation of Hospital, Lunglei/NLCPR			
				45.76		Object Head (53) - Major Works.			
				45.76		TOTAL OF 110(02)-Const. & Upgdn. Of Hosp. Lunglei/NLCPR			
254.43				65.76		TOTAL OF 4210 - MEDICAL & PUBLIC HEALTH - PLAN + NLCPR			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'B' Social Services

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4220 - C.O. on Information & Publicity			
						Sub Major Head : 60 - Others			
						Minor Head : 101 - Buildings			
						Sub Head : 01 - Construction of Office Buildings/Plan			
18.00		10.00		10.00		Object Head : (53)-Major Works	35.00		35.00
18.00		10.00		10.00		TOTAL OF 10101 - Construction of Office Buildings/Plan	35.00		35.00
18.00		10.00		10.00		TOTAL OF MAJOR HEAD 4220 - PLAN	35.00		35.00
						Major Head : 4235 - C.O. on Social Security & Welfare			
						Sub Major Head : 02 - Social Welfare			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Schemes under Article 275(1)			
107.80				88.74		Object Head : (27) - Minor Works			
107.80				88.74		TOTAL OF 800(01) - Schemes under Article 275(1)			
107.80				88.74		TOTAL OF MAJOR HEAD 4235 - PLAN			
						Major Head : 4401 - C.O. on Agriculture 'A'			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Construction of Buildings			
		30.00		30.00		Object Head : (27) - Minor Works	30.00		30.00
		30.00		30.00		TOTAL OF 800: (01) - Construction of Buildings	30.00		30.00
		30.00		30.00		TOTAL OF MAJOR HEAD 4401 - Plan	30.00		30.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

III Details of estimates are given below :

<i>Actual 2005-06</i>		<i>Budget Estimate 2006-07</i>		<i>Revised Estimate 2006-07</i>		Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						Major Head : 4515 - C.O. on Other Rural Development Programme			
						Minor Head : 102 - Community Development			
						Sub-Head : (01) - Social Education			
21.10				16.00		Object head (53) - Major Works			
21.10				16.00		TOTAL OF 102(01) - Social Education			
21.10				16.00		TOTAL OF MAJOR HEAD : 4515			
						Major Head : 4059 - C.O. on PWD			
						Sub Major Head : 60 - Other Building			
						Minor Head : 051 - Construction			
						Sub-Head : (01) - Construction of Judiciary Building/CSS			
				90.98		Object head (53) - Major Works.			
				90.98		TOTAL OF MAJOR HEAD : 4059 - CSS			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4406 - C.O. on Forestry & Wildlife			
						Sub Major Head : 02 - Environmental Forestry & Wildlife			
						Minor Head : 110 - Wildlife			
						Sub-Head : (06) - National Park & Sanctuary, Phawngpui/CSS			
20.00						Object head (27) - Minor Works			
20.00						TOTAL OF MAJOR HEAD : 4406 - CSS			
						Major Head : 4408 - C.O. ON Food Storage & Warehousing			
						Sub Major Head : 02 - Storage & Warehousing			
						Minor Head : 101 - Rural Godown Programme/CSS			
						Sub-Head : (01)-Rural Godown Programme/CSS			
				84.00		Object head (53) - Major Works			
				84.00		TOTAL OF MAJOR HEAD : 4408 - CSS			
						Major Head : 4055 - C.O. on Police			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (01)-Modernisation of Police Forces/CSS			
				609.84		Object head (53) - Major Works			
				609.84		TOTAL OF MAJOR HEAD : 4055 - CSS			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4401 - C.O. on Crop Husbandry (A)			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (09) - KVK, Khawzawl /CSS			
				10.00		Object head (53) - Major Works			
				10.00		TOTAL OF (09) - KVK, Khawzawl - CSS			
						Sub-Head : (10) - KVK, Chhimituipui/CSS			
				84.94		Object head (53) - Major Works			
				84.94		TOTAL OF (10) - KVK, Chhimituipui - CSS			
						Sub-Head : (11) - KVK, Lawngtlai/CSS			
				81.39		Object head (53) - Major Works			
				81.39		TOTAL OF (11) - KVK, Lawngtlai- CSS			
						Sub-Head : (12) - KVK, Serchhip/CSS			
				57.44		Object head (53) - Major Works			
				57.44		TOTAL OF (12) - KVK, Serchhip - CSS			
						Sub-Head : (13) - KVK, Mamit/CSS			
				77.59		Object head (53) - Major Works			
				77.59		TOTAL OF (13) - KVK, Mamit - CSS			
				311.36		TOTAL OF MAJOR HEAD : 4401 - CSS			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Engineer-in-Chief, PWD)

CAPITAL SECTION

Sector : 'C' Economic Services

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2005-06		Budget Estimate 2006-07		Revised Estimate 2006-07		Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 5452 - C.O. on Tourism			
						Sub Major Head : 01 - Tourist Infrastructure			
						Minor Head : 102 - Tourist Accomodation			
						Sub-Head : (01)Tourist Infrastructure/CSS			
122.00				268.42		Object head (53) - Major Works			
122.00				268.42		TOTAL OF MAJOR HEAD : 5452 - CSS			
1317.92		97.00		1873.98	609.84	TOTAL OF OTHER DEPARTMENT - CAPITAL SECTION	137.55		137.55
1317.92		97.00		1873.98	609.84	TOTAL OF CAPITAL SECTION - OTHER DEPARTMENT	137.55		137.55
145.66	60.00	64.00		318.76		TOTAL OF REVENUE SECTION - OTHER DEPARTMENT	105.00		105.00
1627.29	4104.34	1163.10	5904.87	1305.61	6091.91	TOTAL OF REVENUE SECTION -PWD	1278.10	6201.08	7479.18
18654.15		11553.00		19718.81		TOTAL OF CAPITAL SECTION -PWD	14751.50		14751.50
1772.95	4164.34	1227.10	5904.87	1624.37	6091.91	TOTAL OF REVENUE SECTION	1383.10	6201.08	7584.18
19972.07		11650.00		21592.79	609.84	TOTAL OF CAPITAL SECTION	14889.05		14889.05
21745.02	4164.34	12877.10	5904.87	23217.16	6701.75	TOTAL OF DEMAND NO. 45 (Voted)	16272.15	6201.08	22473.23
	9.42		25.00		50.00	<i>Deduct Recoveries</i>		25.00	25.00
21745.02	4154.92	12877.10	5879.87	23217.16	6651.75	NET TOTAL OF DEMAND NO. 45	16272.15	6176.08	22448.23